

# Beoley Parish Council

Clerk to the Council: Cllr. Susan, 62 Gerard Road, Alcester, Warwickshire, B49 6QQ

**To Members of Beoley Parish Council**  
**You are duly summoned to attend the Meeting of Beoley Parish Council**  
**to be held on Tuesday 11<sup>th</sup> January 2022 at 7:30 pm**  
**at the Village Hall, Beoley**  
**when business referred to below will be brought under consideration**

Photographing, reporting, filming or transmitting the proceedings may occur and therefore all persons participating in the meeting should be aware of this. Members of the public attending the meeting (but are not participating in the meeting) who do not wish to be photographed or filmed in the meeting must state this at the start of the meeting

## AGENDA

### 1) Apologies

### 2) Declaration of Personal/Prejudicial Interests.

- Register of Interests: Councillors are reminded of the need to update their Register of Interests
- To declare any Personal or Prejudicial interests in items on the Agenda and their nature (Councillors with Prejudicial Interests must leave the room for the relevant items)
- Written requests for the council to grant a dispensation (s33 of the Localism Act 2011) are to be with the clerk at least four clear days prior to a meeting.

**The meeting will be adjourned for Public Question Time (PQT) for a maximum of 10 minutes**

The time allocated is at the discretion of the Chairman, Residents are invited to give their views and question the parish council on issues on this agenda, or raise issues for future consideration at the discretion of the Chairman.

Members of the public can only speak for a maximum of 3 minutes in the PQT and may not take part in the Parish Council meeting itself. This PQT is not part of the formal meeting but brief notes will be appended to the minutes as an aide memoire.

### 3) Report of County Councillor Luckman – for information only

### 4) Report of District Councillor English– for information only

### 5) Minutes – To adopt the Minutes of the Previous Meeting (9<sup>th</sup> November 2021). Appendix A

### 6) Items from previous minutes b/f:

- a) Memorial tree for Cllr. Jean Luck – update regarding planting ceremony date
- b) Signage – update from Cllr. Urry
- c) Lengthsman Scheme – update from Clerk regarding new contract with BDC
- d) Letter for residents regarding maintenance of overgrown vegetation – update from Clerk

### 7) Mowing contract – due for renewal with effect from April 2022; to discuss options and decide on tender process

### 8) Portway & Hillcrest report – for information only – Cllr. Urry

### 9) Planning – presentation by Cllr. Barry

- a) Applications, decisions and responses of the Planning Committee
- b) Update from Cllr. Joynes re letter to Head of Planning

### 10) Highways – update from Cllr. Cook

### 11) Finance

- a) To consider payments to be made & to approve the payments – **Appendix B**
- b) Bank Balances as at 31/10/2021 - for information only – **Appendix C**

# Beoley Parish Council

Clerk to the Council: Gill Sloan, 62 Gerard Road, Alcester, Warwickshire, B49 6QQ

- c) Payments and receipts during the month – for information only – **Appendix D**
- d) Computer used by clerk has had a new hard drive installed at a cost of £60, and is now operational again
- e) VAT reclaim submitted to HMRC for year ended 31/03/21 in the sum of £273.05
- f) £100 earmarked for war memorial donation but bank details still required by clerk to make payment
- g) To consider the actual spend to 31/12/21 against budget – **Appendix E**
- h) Budget & Precept application for 2021/2022 – **Appendix F**

## **12) The Platinum Jubilee –**

- a) Update from Cllr. Urry regarding research into funding and conditions
- b) To further consider the Queen's Green Canopy tree planting initiative and other ideas to mark the occasion

## **13) Correspondence for information**

- a) A list of the items which have been received (and not already distributed) will be available at the meeting for information only

## **14) Councillors' Items –** Councillors to report minor matters of information not included elsewhere on the agenda and to raise items for future agendas

## **15) Date of next Meeting 9th February 2022 at 7.30pm, to be held in Beoley Village Hall**

**Signed**

**Gill Sloan**

**Clerk & Responsible Financial Officer to Beoley Parish Council**

**4<sup>th</sup> January 2022**

## **Appendix A**

### **Draft Minutes of Meeting of Beoley Parish Council held on Tuesday 9<sup>th</sup> November 2021 at 7.30pm at Beoley Village Hall**

**Attendees:** Cllr. Bland (Chairman), Cllr. Joynes (Vice Chair), Cllr. Barry, Cllr. Cook, Cllr. Morgan, Cllr. Urry, District Cllr. Annette English, Stephen Lewis, Gill Sloan (Parish Clerk).

Members of the public attending: 3

**1. Apologies:** County Cllr. Luckman

**2. Declaration of Personal/Prejudicial Interests:** None

**Public Questions:** none

**3. Report of County Councillor Luckman:**

- a) Beoley Brook – WCC have confirmed their responsibility for section under highway only and arranged for contractors to clear this; County Cllr. Luckman has agreed to fund rest of brook clearance from divisional funds. The Chairman expressed his thanks on behalf of the Parish Council
- b) Protective barriers around the brook/bridge should now have been fixed, but Councillors confirmed that the work is still outstanding
- c) Dagnell End Road – working with neighbouring Councillor to lobby for a speed reduction

**4. Report of District Councillor English:** circulated prior to the meeting

- a) Council voted to continue participation in scheme ensuring that any share of Business Rates growth is retained by Worcestershire and not returned to central government
- b) Additional funding for Domestic Waste Collection Service agreed, to enable recruitment of three new temporary driving posts
- c) Financial penalties for non-compliance with the Electrical Safety Standards in private rental sector agreed by Council
- d) Fee structure to be introduced for mobile home site licences
- e) Catshill and North Marlbrook Parish now have a Neighbourhood Plan
- f) New mobile CCTV cameras purchased to help tackle fly tipping have been used successfully at several hotspot locations. Future enforcement arrangements are being reviewed and bid for further funding to be submitted. Council is part of a bid for funding from West Mercia PCC to support landowners with fly tipping on private land. Signage has been increased across District, press campaign planned and 12 Fixed Penalty Notices issued so far this year. Fly tipping numbers have reduced in comparison with 2020; Councillors would be interested to see statistics on this, as in Beoley fly tipping has increased significantly

**5. Minutes of the Previous Meeting (12th October 2021) were approved unanimously** and were signed by the Chairman

**6. Items from previous minutes b/f:**

- a) Memorial tree for Cllr. Jean Luck – it was agreed that the Chairman would contact the participants to agree a convenient date on a Friday afternoon, to hold the ceremony as soon as possible, and to advise the Headteacher. Chairman has still not heard from family re wording for plaque, but this can be added later. It was confirmed that the tree would be planted at the front of the school; Cllr. Urry offered to assist with preparing the site. It was agreed that this would make a good article for submission to the Village Magazine
- b) Signage and window stickers – 240 small stickers and 30 large signs have been printed; window stickers distributed warning of residents Whatsapp group, and sites discussed for location of large signs

# Beoley Parish Council

Clerk to the Council: Cllr. Cleary, 62 Gerard Road, Alcester, Warwickshire, B49 6QQ

- c) Insurance cover – policy wording reviewed by Cllr. Joynes, who confirmed that the employer's liability insurance in place covers all employees. An employee includes any person working under the control of BPC, so would include a lengthsman, whether an employee or contractor, as well as councillors and volunteers
- d) Village Inn – Cllr Joynes drafted a letter to WRS Licensing Department, which was sent by the clerk on behalf of the parish council. The clerk was advised in a phone call that the Department would be investigating, and liaising with the Police and Environmental Service to get an overview of the issues reported. It was confirmed that noise nuisance logs from affected residents would be helpful evidence. The Department will consider carrying out their own monitoring of the site, and would then plan to speak to the landlady and Greene King
- e) Overgrown hedges and ownership of pear tree – Cllrs. Urry and Cook to record all instances of overgrown hedges or trees; clerk to contact Wythall PC to request copy of letter it is understood they issue to residents requesting them to take action in such cases

**7. Lengthsman Scheme** – clerk reported on meeting held with Chairman, Cllr. Cook and Leon Hill from Bromsgrove Place Team; details circulated separately. Clerk had analysed remaining budget allocation and calculated potential costs of using service, and advised that budget was sufficient. It was resolved that the parish council start using the scheme as soon as possible. Clerk to advise Place Team and arrange site visit as soon as possible. Steve Lewis, previous lengthsman, kindly confirmed he was happy to attend meeting to help identify work required. It was noted that there is also potential to use the Place Team for other services, such as grass cutting, and this would be considered when the mowing contract is due for renewal. The Lengthsman Scheme only operates on weekdays between 0830 and 1700, and it was noted that Leon Hill had expressed concern over health and safety and insurance implications if Councillors helped to resolve emergency issues, and that out of hours, the appropriate bodies should be contacted (Police, District Council or County Council).

**8. Portway & Hillcrest – presented by Cllr. Urry:**

- a) CCTV trial due to start shortly in Portway
- b) Several residents are interested in the Jubilee tree planting initiative

**9. Planning – presented by Cllr. Barry –**

- a) Planning applications were discussed and the responses of the Parish Council are detailed in the separate Planning report
- b) Cllr. Barry advised that he was unable to continue reporting progress on enforcement cases, as there are now so many, with no apparent consequences for those who infringe the rules. Cllr. Joynes agreed to write to Ruth Bamford to invite her to a meeting to discuss enforcement issues
- c) It was noted that a massive housing development is planned on the Abbey Hotel site, and as this is on the flood plain concern was expressed at the potential impact on parts of Beoley

**10. Highways – presented by Cllr. Cook**

- a) Cllrs. Urry and Cook to complete review of maintenance required
- b) Troughs have been cleared and replanted with winter plants
- c) Lights on the tree by the parish hall have been checked and still work; Cllr. Cook to purchase batteries ready for early December
- d) It was resolved that the parish council would pay for the wooden rails provided by Cllr. Urry for the new planters

**11. Finance:**

- a) Payments of £998.12 and bank balances were approved unanimously

**12. Areas for leaving wild or for reseeding with wild flowers** – although this is a good idea it is not easy to achieve, and results on Church Hill bank have been disappointing. Bransons Cross island was identified as a potential area for leaving wild

# Beoley Parish Council

Clerk to the Council: Gill Sloan, 62 Gerard Road, Alcester, Warwickshire, B49 6QQ

**13. The Platinum Jubilee** – it was agreed that this was a good initiative, and discussion followed about potential sites. Cllr. Urry to investigate funding opportunities and conditions. It was felt that resident participation would be welcome, so clerk to post information on website and ask for suggestions, and Cllr. Joynes to post information on Beoley and Portway Matters Facebook page

**14. Correspondence:** Clerk has received notification that Eon will be increasing electricity prices from December; it was agreed that it was not currently worth trying to find a lower tariff

**15. Councillors' items:**

- a) Chairman to circulate email he has received from Foot Path Warden
- b) Vicarage has now been sold; a new vicar has been appointed for Alvechurch and Beoley, and will live in Alvechurch
- c) Remembrance Sunday Service – the Chairman always attends to lay parish council wreath and would welcome any Councillors who wish to join him at 10.30am on Sunday 14th November
- d) Bank details required for clerk to make agreed £100 war memorial donation
- e) Computer used by clerk is not working; Chairman has tried to fix it but was unable to and has loaned clerk an old computer of his; District Cllr. English kindly agreed to take the computer to an Alvechurch business to diagnose problem

**16. Meeting ends at 9.15pm**

**17. Date of next meeting – 11th January 2022 at 7.30pm, to be held in Beoley Village Hall**

Signed \_\_\_\_\_ (Chairman)

Dated \_\_\_\_\_

## Appendix B Payments – to be authorised

Payments to be considered by members of Beoley Parish Council

|          |              | Date                       | 11-Jan-22      |               |
|----------|--------------|----------------------------|----------------|---------------|
| Date     | Payee        | Description                | Total incl Vat | Method        |
| 11/01/22 | TC Bland     | Prining costs              | 9.99           | Bank Transfer |
| 11/01/22 | Gill Sloan   | Clerks salary and expenses | 211.92         | Bank Transfer |
| 11/01/22 | HMRC         | PAYE                       | 46.60          | Bank Transfer |
| 11/01/22 | War Memorial | Donation                   | 100.00         | Bank Transfer |
| 11/01/22 | James Urry   | Signs                      | 200.00         | Bank Transfer |
|          | <b>Total</b> |                            | <b>568.51</b>  |               |

## Appendix C Bank Balances as at 31/12/21

|   |                        |          |                        |          |                    |          |                           |                  |   |
|---|------------------------|----------|------------------------|----------|--------------------|----------|---------------------------|------------------|---|
| <b>Beoley Parish Council</b>  |                        |          |                        |          |                    |          |                           |                  |   |
| Parish Council Meeting 01/01/2022   |                        |          |                        |          |                    |          |                           |                  |   |
| Bank Balance as at 31/12/2021   |                        |          |                        |          |                    |          |                           |                  |   |
| <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="border-bottom: 1px solid black;">Treasurer account No 1</td> <td style="text-align: right; border-bottom: 1px solid black;">6,399.12</td> </tr> <tr> <td style="border-bottom: 1px solid black;">Treasurer account No 2</td> <td style="text-align: right; border-bottom: 1px solid black;">1,117.00</td> </tr> <tr> <td style="border-bottom: 1px solid black;">Loan Account @ BDC</td> <td style="text-align: right; border-bottom: 1px solid black;">5,000.00</td> </tr> <tr> <td style="border-bottom: 1px solid black;"><b>Total bank Balance</b></td> <td style="text-align: right; border-bottom: 1px solid black;"><b>12,516.12</b></td> </tr> </table> | Treasurer account No 1 | 6,399.12 | Treasurer account No 2 | 1,117.00 | Loan Account @ BDC | 5,000.00 | <b>Total bank Balance</b> | <b>12,516.12</b> | Beoley Parish Council<br>War Memorial<br>Loan lodged with Bromsgrove District Council |
| Treasurer account No 1  | 6,399.12               |          |                        |          |                    |          |                           |                  |   |
| Treasurer account No 2  | 1,117.00               |          |                        |          |                    |          |                           |                  |   |
| Loan Account @ BDC  | 5,000.00               |          |                        |          |                    |          |                           |                  |   |
| <b>Total bank Balance</b>   | <b>12,516.12</b>       |          |                        |          |                    |          |                           |                  |   |
|   |                        |          |                        |          |                    |          |                           |                  |   |
| <b>Cash Book/Cleared Balance</b>  | <b>12,516.12</b>       |          |                        |          |                    |          |                           |                  |   |

|                  |          |
|------------------|----------|
| Check - Cashbook | 12516.12 |
| Difference       | 0.00     |

- FEATURED -
- Cardnet
- Accountancy Software
- Asset Finance
- ACCOUNTANCY +
- LOANS +
- OVERDRAFT +
- CREDIT & CHARGE CARDS +
- ASSET FINANCE +
- INVOICE FINANCE +
- SAVINGS +
- BUSINESS ACCOUNTS +

TREASURERS ACCOUNT 30-96-97 00050229  
 BEOLEY PARISH COUNCIL

£ 6,399.12

Current balance

---

£6,399.12 Available funds ?

[Take customer card payments easily and securely with Lloyds Bank Cardnet.](#)  
[Apply now](#)

View statement >

Payments and transfers >

More actions >

Open a business savings account  
with as little as £1

A straightforward account you can access anytime – with an Instant Access Savings Account you could build a cash flow buffer to support your next step.

Start saving >

TREASURERS ACCOUNT 30-96-97 30727560  
 BEOLEY PARISH COUNCIL - RESTORATION FD

£ 1,117.00

Current balance

View statement >

Payments and transfers >

# Beoley Parish Council

Clerk to the Council: Gill Sloan, 62 Gerard Road, Alcester, Warwickshire, B49 6QQ

## Appendix D Payments and receipts during the month of November 2021

| Beoley Parish Council |          |     |                        |                              |  |               |
|-----------------------|----------|-----|------------------------|------------------------------|--|---------------|
| Payments in Month     |          |     |                        |                              |  |               |
| P58                   | 26/11/21 | Trf | Donald Cook            | Batteries for tree lights    |  | 11.42         |
| P59                   | 26/11/21 | Trf | S Hart                 | Computer repair              |  | 60.00         |
| P60                   | 15/12/21 | Trf | SJ Groundcare Services | Mowing 10 of 10              |  | 475.00        |
| P61                   | 15/12/21 | Trf | TC Bland               | Printing costs               |  | 9.99          |
| P62                   | 15/12/21 | Trf | Gill Sloan             | Clerks salary and expenses   |  | 256.41        |
| P63                   | 15/12/21 | Trf | HMRC                   | PAYE                         |  | 59.00         |
| P64                   | 15/12/21 | Tfr | Eon                    | Electricity for street light |  | 34.07         |
| P65                   | 15/12/21 | Tfr | Cllr. Merrell          | Hedge cutting                |  | 25.00         |
| Total                 |          |     |                        |                              |  | <b>930.89</b> |

| Receipts in Month |          |                               |                   |               |
|-------------------|----------|-------------------------------|-------------------|---------------|
| R07               | 21/12/21 | Worcestershire County Council | Lengthsman Scheme | 248.85        |
| Total             |          |                               |                   | <b>248.85</b> |

## Appendix E Actual spend against budget

| Financial Year 2021_2022                         |                 | At the Parish Council Meeting on 12/01/2021 it was resolved to apply for the sum of £15630 as a precept on Bromsgrove District Council |                         |                         |   |
|--|-----------------|--|-------------------------|-------------------------|---|
| Agreed Annual Budget                             |                 | Agreed budget  | Expenditure to 30/06/21 | Expenditure to 30/09/21 | Expenditure to 31/12/21                             |
| Provisional Budget Allowances                    |                 | 2021-2022  | 2021-2022               | 2021-2022               | 2021-2022   |
|  |                 |  |                         |                         | Notes 2021/2022                                     |
| <b>ADMINISTRATION</b>                            |                 |  |                         |                         |   |
| Clerk's Salary                                   | 4350.00         | 1310.63  | 2603.95                 | 3427.57                 |   |
| Clerk's Expenses (Travelling/Postage etc.)       | 300.00          | 136.19   | 219.34                  | 249.76                  |   |
| Councillor's Travelling Expenses                 | 50.00           | 0.00   | 0.00                    | 0.00                    |   |
| Contribution towards IT costs (Clerk)            | 200.00          | 50.00  | 100.00                  | 150.00                  |   |
| Chairman's Allowance                             | 400.00          | 0.00   | 400.00                  | 400.00                  |   |
| Chairman's Expenses                              | 230.00          | 29.97  | 69.93                   | 83.20                   |   |
| Audit Fees                                       | 150.00          | 130.00   | 130.00                  | 130.00                  |   |
| Room Hire  | 510.00          | 0.00   | 90.00                   | 180.00                  |   |
| Clerk Training                                   | 285.00          | 40.00  | 40.00                   | 40.00                   |   |
| Councillor Training                              | 100.00          | 0.00   | 15.00                   | 15.00                   | NDP Training  |
| Lengthsman (Non recoverable costs only)          | 1020.00         | 237.75   | 320.25                  | 320.25                  |   |
| Advertising/ Village Magazine                    | 0.00            | 0.00   | 0.00                    | 0.00                    |   |
| Repairs  | 150.00          | 38.94  | 301.94                  | 157.50                  | War memorial and computer repairs                   |
| <b>SUBSCRIPTIONS</b>                             |                 |  |                         |                         |   |
| Worcs. CALC                                      | 575.00          | 663.61   | 663.61                  | 663.61                  | Increase in subscription after 2 years no increase  |
| <b>ANNUAL PAYMENTS</b>                           |                 |  |                         |                         |   |
| Insurance  | 300.00          | 296.11   | 296.11                  | 296.11                  |   |
| Footway Lighting                                 | 450.00          | 50.48  | 161.53                  | 186.28                  | Under budget - new supplier at better rate          |
| Mowing (Parish Field and Verges)                 | 4750.00         | 1900.00  | 4050.00                 | 5000.00                 | Over budget due to additional parish field cuts     |
| Grit Supplies                                    | 200.00          | 0.00   | 0.00                    | 0.00                    |   |
| Hedgecutting, planters, batteries                | 170.00          | 0.00   | 0.00                    | 227.61                  | Includes new troughs and planting                   |
| Website Hosting                                  | 190.00          | 0.00   | 216.00                  | 216.00                  | Increase in subscription to include email provision |
| Wreath - Remembrance day                         | 50.00           | 0.00   | 0.00                    | 18.50                   |   |
| <b>S137 GRANTS</b>                               |                 |  |                         |                         |   |
|  | 100.00          | 0.00   | 0.00                    | 0.00                    |   |
| <b>MISCELLANEOUS</b>                             |                 |  |                         |                         |   |
|  | 100.00          | 0.00   | 199.19                  | 399.19                  | Stickers for residents' bins and Whatsapp signs     |
| <b>CONTINGENCY FUND (Including Legal Costs )</b> |                 |  |                         |                         |   |
|  | 1000.00         | 0.00   | 0.00                    | 0.00                    |   |
| <b>TOTAL BUDGET REQUIREMENT</b>                  | <b>15630.00</b> | <b>4883.68</b>   | <b>9876.85</b>          | <b>12160.58</b>         |   |

# Beoley Parish Council

## Appendix F

### Proposed budget for 2022/2023

| Financial Year 2022_2023                                 |                 |   |                 |                                |                                   |   |
|--|-----------------|---|-----------------|--------------------------------|-----------------------------------|---|
| Proposed Annual Budget                                   |                 | At the Parish Council Meeting on 11/01/2022 it was resolved to apply for the sum of £ as a precept on Bromsgrove District Council |                 |                                |                                   |   |
| and Precept Application                                  |                 | Actual Expenditure  | Agreed budget   | Actual Expenditure to 31/12/21 | Projected Expenditure at 31/03/22 | Proposed Budget   |
|  |                 | 2020-2021   | 2021-2022       | 2021-2022                      | 2021-2022                         | 2022-2023   |
|  |                 | Notes 2021/2022   |                 |                                |                                   |   |
| <b>ADMINISTRATION</b>                                    |                 |   |                 |                                |                                   |   |
| Clerk's Salary   | 2724.00         | 4350.00   | 3427.57         | 4350.00                        | 3680.00                           | Based on 10 months at 20 hours and 2 at 15 hours          |
| Clerk's Expenses (Travelling/Postage etc.)               | 252.00          | 300.00  | 249.76          | 315.00                         | 300.00                            | No increase as Zoom subscription not needed               |
| Councillor's Travelling Expenses                         | 50.00           | 50.00   | 0.00            | 0.00                           | 50.00                             |   |
| Contribution towards IT costs (Clerk)                    | 200.00          | 200.00  | 150.00          | 200.00                         | 200.00                            |   |
| Chairman's Allowance                                     | 400.00          | 400.00  | 400.00          | 400.00                         | 400.00                            |   |
| Chairmans Expenses                                       | 230.00          | 230.00  | 83.20           | 120.00                         | 150.00                            |   |
| Audit Fees   | 150.00          | 150.00  | 130.00          | 130.00                         | 150.00                            |   |
| Room Hire  | 510.00          | 510.00  | 180.00          | 270.00                         | 360.00                            |   |
| Clerk Training   | 100.00          | 285.00  | 40.00           | 40.00                          | 100.00                            |   |
| Councillor Training                                      | 225.00          | 100.00  | 15.00           | 15.00                          | 100.00                            |   |
| Lengthsman (Non recoverable costs only)                  | 960.00          | 1020.00   | 320.25          | 500.00                         | 1120.00                           | 156 hours @ 4.75 + 24 hours @ £15.75                      |
| Advertising/ Village Magazine                            | 600.00          | 0.00  | 0.00            | 0.00                           | 0.00                              | propose removal expenditure category                      |
| Parish expenses including planters and small consumables |                 |   |                 |                                | 350.00                            | new category  |
| Repairs  | 125.00          | 150.00  | 157.50          | 175.00                         | 175.00                            |   |
| <b>SUBSCRIPTIONS</b>                                     |                 |   |                 |                                |                                   |   |
| Worcs. CALC  | 575.00          | 575.00  | 663.61          | 663.61                         | 675.00                            |   |
| <b>ANNUAL PAYMENTS</b>                                   |                 |   |                 |                                |                                   |   |
| Insurance  | 295.00          | 300.00  | 296.11          | 296.11                         | 300.00                            | 3 year fixed price  |
| Footway Lighting   | 300.00          | 450.00  | 186.28          | 254.00                         | 400.00                            |   |
| Mowing (Parish Field and Verges)                         | 4750.00         | 4750.00   | 5000.00         | 5000.00                        | 5500.00                           | new contract for 2022/3 - previous price held for 4 years |
| Grit Supplies  | 150.00          | 200.00  | 0.00            | 200.00                         | 200.00                            |   |
| Hedgecutting   | 150.00          | 170.00  | 227.61          | 227.61                         | 150.00                            |   |
| Website Hosting  | 155.00          | 190.00  | 216.00          | 216.00                         | 225.00                            |   |
| Wreath - Remembrance day                                 | 75.00           | 50.00   | 18.50           | 18.50                          | 40.00                             |   |
| <b>S137 GRANTS</b>                                       | 150.00          | 100.00  | 0.00            | 100.00                         | 100.00                            |   |
| <b>MISCELLANEOUS</b>                                     |                 |   |                 |                                |                                   |   |
| Queen's Jubilee  | 50.00           | 100.00  | 399.19          | 400.00                         | 100.00                            |   |
|  |                 |   |                 |                                | 500.00                            | new category for 2022/3 only                              |
| <b>CONTINGENCY FUND (Including Legal Costs )</b>         | 1000.00         | 1000.00   | 0.00            | 0.00                           | 1000.00                           |   |
| <b>TOTAL BUDGET REQUIREMENT</b>                          | <b>14176.00</b> | <b>15630.00</b>   | <b>12160.58</b> | <b>13890.83</b>                | <b>16325.00</b>                   |   |
| *  |                 |   |                 |                                |                                   |   |
| <b>Increase on prior year</b>                            |                 | 10.25%  |                 |                                |                                   |   |
| Precept received   | 14176.00        | 15630.00  |                 |                                | 16325.00                          |   |
| Tax Base based on Band D                                 | 457.30          | 457.30  |                 |                                | 456.90                            |   |
| Charge   | 30.999          | 34.179  |                 |                                | 35.730                            |   |
| <b>Precept increase/(decrease)</b>                       | <b>27.0%</b>    | <b>10.3%</b>  |                 |                                | <b>4.5%</b>                       |   |